

Conejo Valley USD Transportation

Board of Education Meeting
February 1, 2023





Purpose of Presentation

- Per Education Code adopted in the 2023 Budget Proposal, Districts are entitled to a reimbursement of 60% of the costs for home to school transportation.
- Districts must adopt a plan by April 1 of each year
- Present the District's Transportation Plan
 - Home-to-School transportation (eligible)
 - Special Education transportation (eligible)
 - Athletic and co-curricular transportation (not-eligible)
 - Field trips (not-eligible)
- Receive public input and feedback on the plan

Plan Summary

1. The Conejo Valley Unified School District provides home-to-school pupil transportation services. The transportation program is contracted with American Transportation Systems. The District provides space for bus operations to ensure local buses have quick accessibility to routes without long distance empty bus driving. There are currently nine home-to-school routes, and 16 special education routes that run daily in the morning and afternoon. The City of Thousand Oaks Transportation program offers free bus passes for youth. The City run transportation program has five routes that have stops at or within 1/2 miles of 10 CVUSD schools (middle and high).
2. The Transportation Department works with our Special Education Department to provide transportation services to all eligible students with disabilities. Preliminary student transportation numbers for the subsequent school year are received in June and then updated by August 1, and then the routes are established. The Student Support Services Department works with the Transportation Department and provides information on alternative modes of school transportation in support of homeless youth.
3. The District's transportation program has tiered payment options. While there is a "full-fare", parents or guardians who are determined eligible according to the State of California Food Stamp and Aid to Families Dependent Children (AFDC) criteria are offered free or reduced transportation services. Current data for 2022-23 shows 80% of students receiving transportation are free-eligible, 6% are at the reduced rate, and 14% pay the full rate. Unduplicated pupils will receive priority in the application process moving forward.
4. The transportation plan will be reviewed with, and input sought from the District's Budget/LCAP Committee, which is made up of parents, teachers, collective bargaining group representatives, administrators, advisory committee representatives, PTA representatives, and students. Data was collected from the City of Thousand Oaks transportation department; the plan was shared, and input and feedback were incorporated into the plan as well as information from the Ventura County Transportation Authority.

Home-to-School Transportation by the numbers...

2023-24 Projection	Annual Rate	Count
Free	\$0	312
Reduced Fee	\$204	24
Regular Fee	\$446	48
	Total	384

2022-23	Annual Rate	Count
Free	\$0	318
Reduced Fee	\$200	26
Regular Fee	\$437	50
	Total	394

Unduplicated students can access home to school transportation at no cost.

E-Z Application

Home to School Transportation Application

Home to School Transportation Application 2022-2023

Fields marked with an * are required

[1. Parent Information](#) [2. Student Information](#) [3. Additional Student Information](#) [4. Submit Payment](#)

Please indicate a bus number and stop number from the Bus Schedule for each student listed. **The route and stop you select will be the only one your child is allowed to use.** When selecting afternoon bus stops, please keep in mind that students are not allowed to cross a divided roadway or a four-lane roadway when exiting a school bus.

A list of stop numbers for each school is available at our [Transportation website](#)

Are you approved for the CVUSD reduced lunch Program?

Are you approved for the CVUSD free lunch Program?

Parent Information

First Name *

Last Name *

Email *

Home to School Transportation Application – Spanish

Home to School Transportation Application 2022-2023 – Spanish

Fields marked with an * are required

[1. Información para padres](#) [2. Información del estudiante](#) [3. Información adicional del estudiante](#)
[4. Enviar pago](#)

El CVUSD ofrece transporte escolar en ciertas áreas. Las rutas y las paradas han sido diseñadas teniendo en cuenta la conveniencia y seguridad. Si usted está interesado en utilizar el transporte escolar, por favor seleccione el número de autobús y la parada por cada estudiante que incluya en la aplicación. **La ruta y parada que usted indique en la aplicación será la única que podrá utilizar.** Cuando seleccione la parada de la tarde, por favor recuerde que los estudiantes no pueden cruzar calles con división o de cuatro manos de tráfico cuando salen del autobús.

La lista con las paradas del autobús esta disponible en [Transportation website](#)

¿Está aprobado para el programa de almuerzo reducido de CVUSD?

¿Está aprobado para el programa de almuerzo gratis CVUSD?

Información para padres

Nombre de pila *

Apellido *

Email *

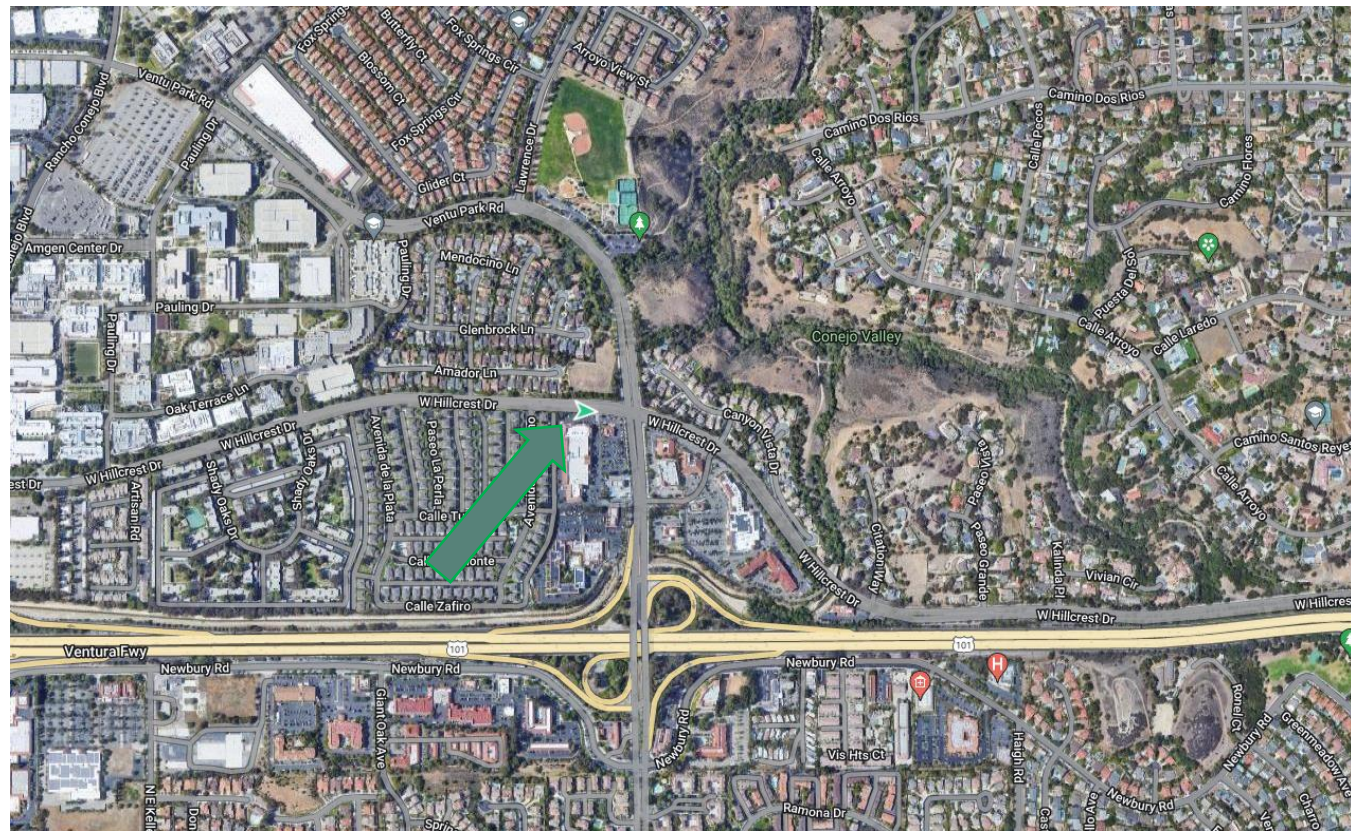
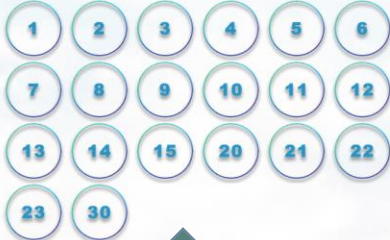
Teléfono *

CVUSD has Live Mapping

CONEJO VALLEY UNITED SCHOOL DISTRICT

Please select route below for location update.

For any questions regarding vehicle location call (805) 500-8512 ext. 3



Home-to-School Transportation

The District offers home-to-school transportation for 180 days for all students in the following schools:

2023-24 Projected

Elementary Schools

Banyan - 1 Route
Madrona - 1 Route
Maple - 1 Route
Walnut - 1 Route

Middle Schools

Colina - 2 Routes
Sequoia - 3 Routes

Newcomer Program

Newbury Park HS - 1 Route

ELOP Program - 4 Routes



2022-23

Elementary Schools

Banyan - 1 Route
Madrona - 1 Route
Maple - 1 Route
Walnut - 1 Route

Middle Schools

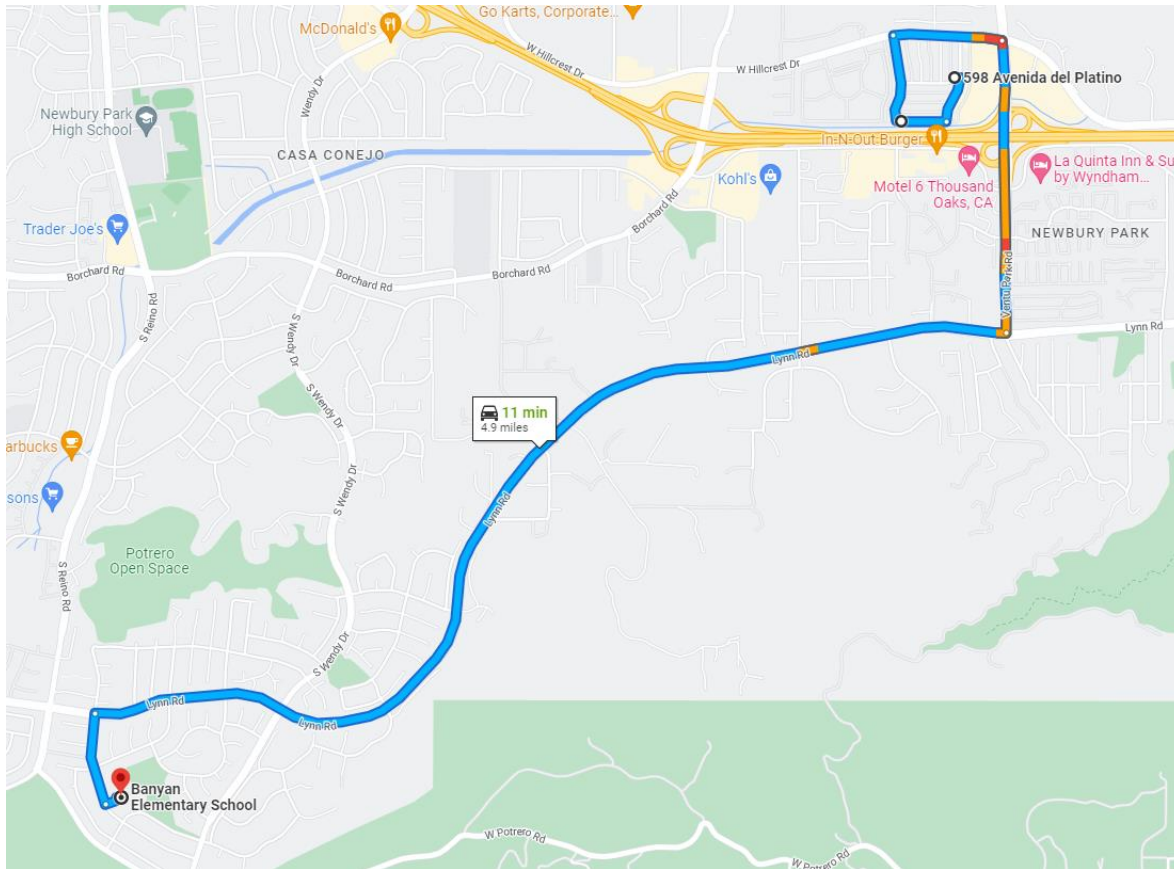
Colina - 2 Routes
Sequoia - 3 Routes

Newcomer Program

Newbury Park HS - 1 Route

ELOP Program - 4 Routes

Banyan Elementary – Route 22



Stop 45

Type	Count
Free	11
Reduced Fee	0
Regular Fee	2
Total	13



Stop 46

Type	Count
Free	29
Reduced Fee	2
Regular Fee	0
Total	31

Total

Type	Count
Free	40
Reduced Fee	2
Regular Fee	2
Total	44



Maple Elementary - Route 23

Stop 51

Type	Count
Free	2
Reduced Fee	0
Regular Fee	0
Total	2



Stop 45

Type	Count
Free	11
Reduced Fee	2
Regular Fee	0
Total	13



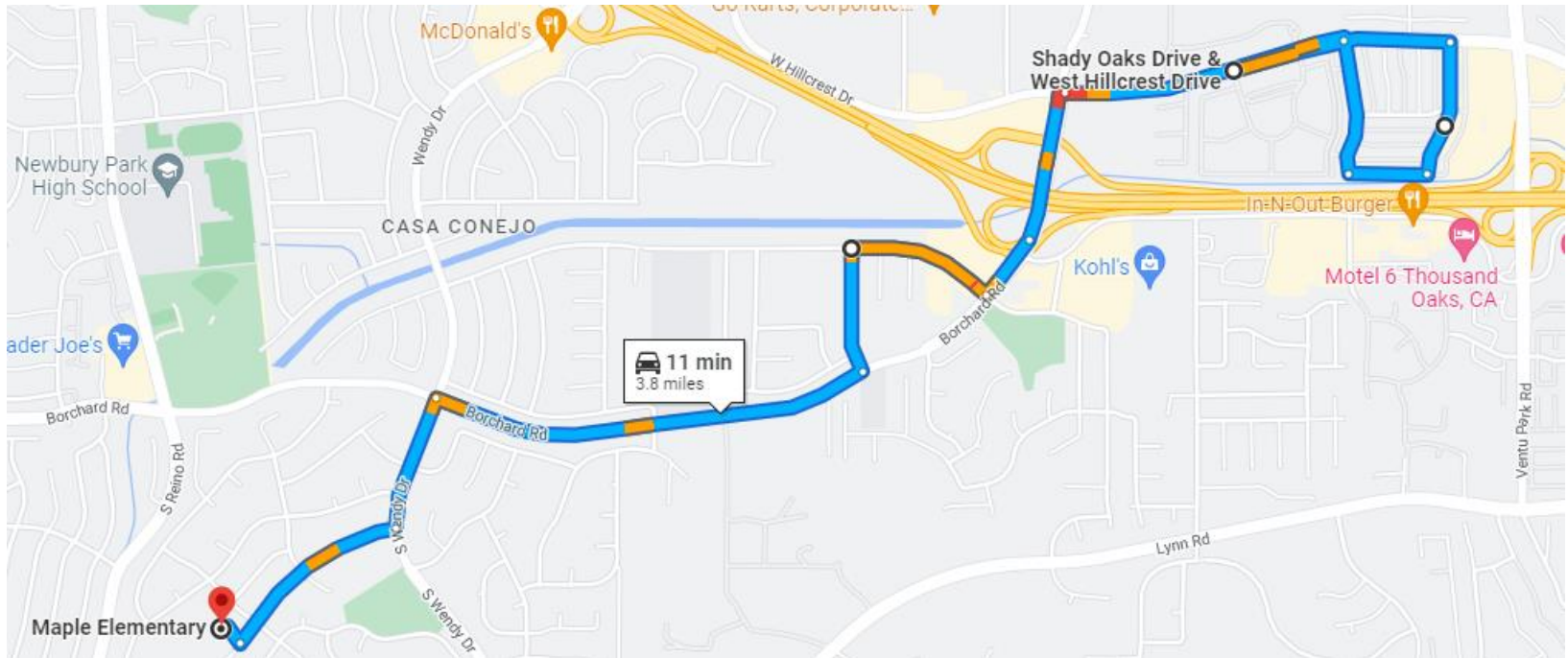
Stop 46

Type	Count
Free	27
Reduced Fee	3
Regular Fee	1
Total	31



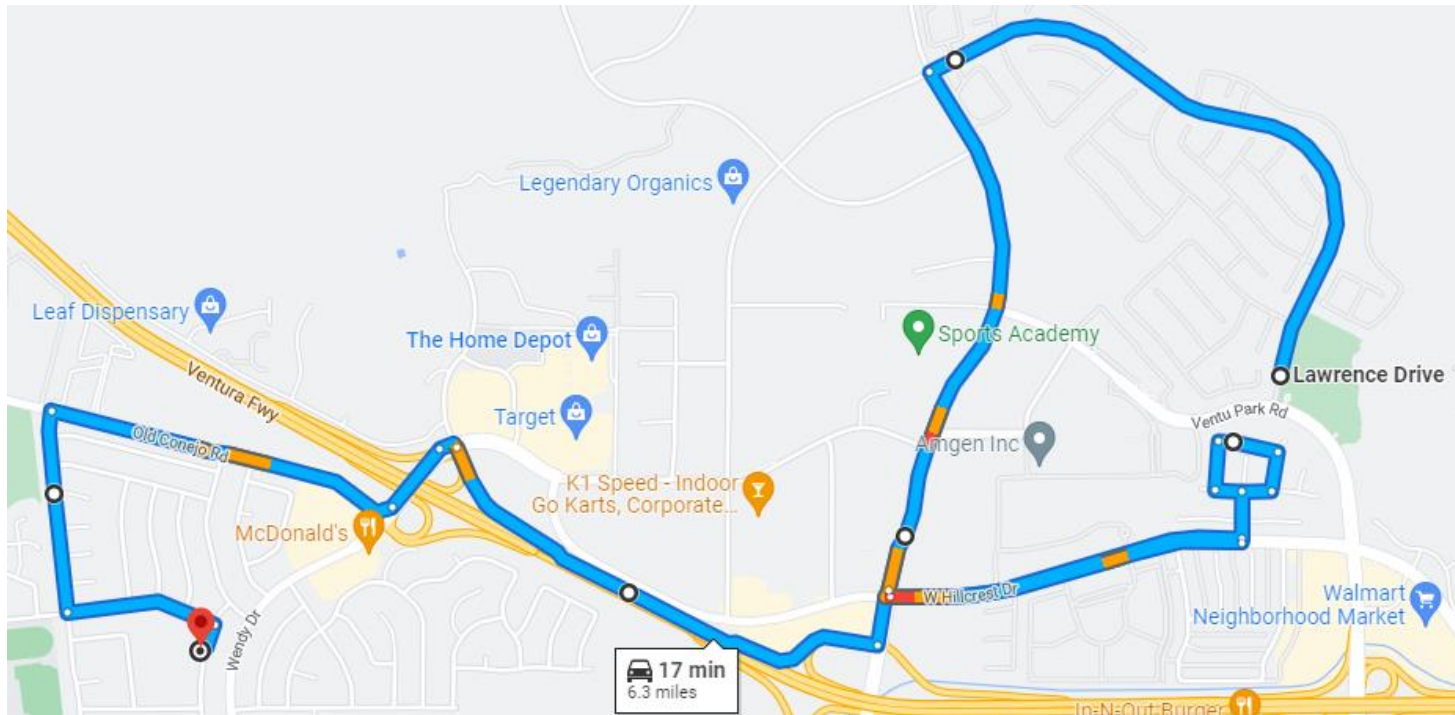
Total

Type	Count
Free	40
Reduced Fee	5
Regular Fee	1
Total	46



Walnut Elementary - Route 21

Stop 50		Stop 51		Stop 52		Total	
Type	Count	Type	Count	Type	Count	Type	Count
Free	4	Free	23	Free	1	Free	28
Reduced Fee	0	Reduced Fee	3	Reduced Fee	0	Reduced Fee	3
Regular Fee	0	Regular Fee	2	Regular Fee	0	Regular Fee	2
Total	4	Total	28	Total	1	Total	33



Colina Middle School - Route 21

Stop 112

Type	Count
Free	1
Reduced Fee	0
Regular Fee	4
Total	5



Stop 131

Type	Count
Free	0
Reduced Fee	0
Regular Fee	2
Total	2

Stop 132

Type	Count
Free	1
Reduced Fee	0
Regular Fee	4
Total	5



Stop 130

Type	Count
Free	0
Reduced Fee	0
Regular Fee	3
Total	3

Stop 121

Type	Count
Free	1
Reduced Fee	0
Regular Fee	0
Total	1



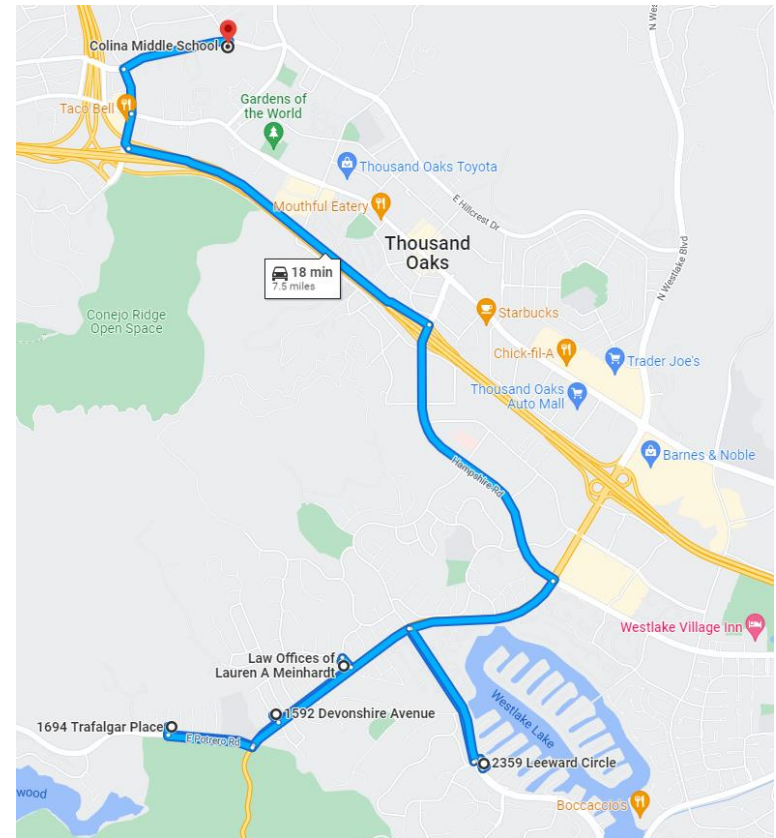
Stop 118

Type	Count
Free	0
Reduced Fee	1
Regular Fee	1
Total	2

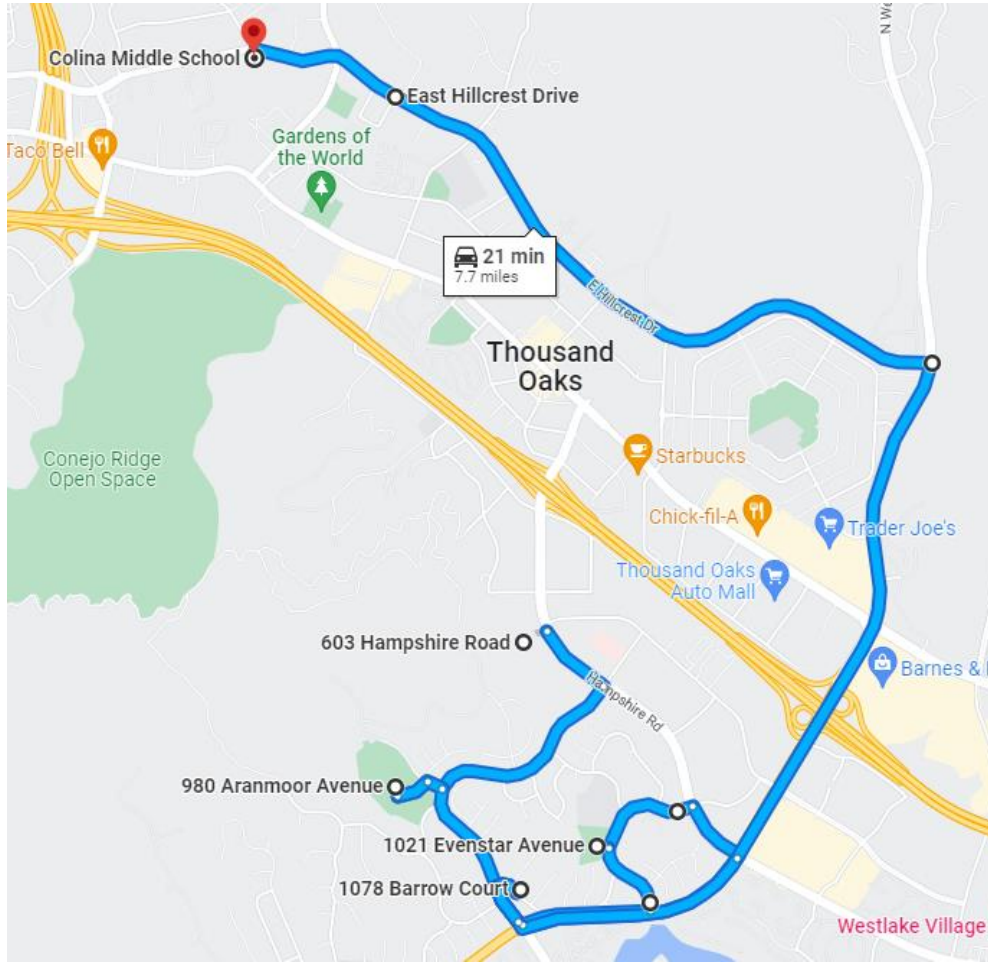


Total

Type	Count
Free	3
Reduced Fee	1
Regular Fee	14
Total	18



Colina Middle School - Route 23



Stop 135

Type	Count
Free	2
Reduced Fee	0
Regular Fee	2
Total	4

Stop 136

Type	Count
Free	0
Reduced Fee	0
Regular Fee	2
Total	2



Stop 137

Type	Count
Free	1
Reduced Fee	0
Regular Fee	6
Total	7

Stop 140

Type	Count
Free	0
Reduced Fee	0
Regular Fee	3
Total	3



Stop S141

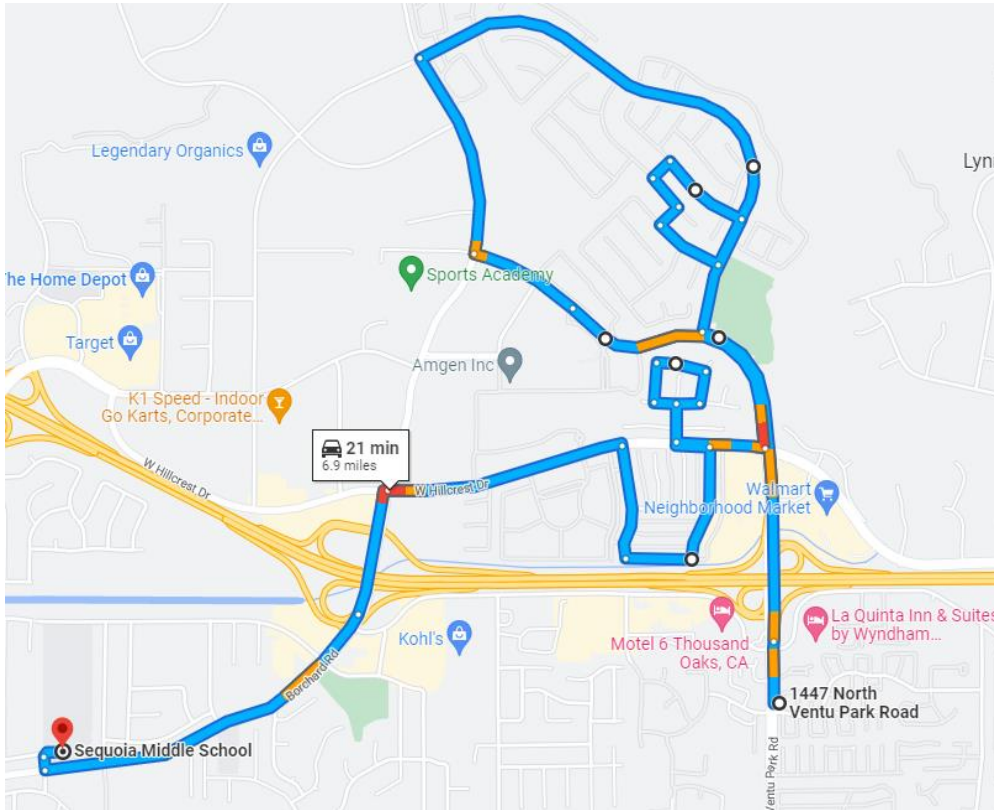
Type	Count
Free	2
Reduced Fee	0
Regular Fee	1
Total	3

Total

Type	Count
Free	5
Reduced Fee	0
Regular Fee	14
Total	19



Sequoia Middle School - Route 22



Total

Type	Count
Free	36
Reduced Fee	3
Regular Fee	5
Total	43



Stop 261

Type	Count
Free	6
Reduced Fee	1
Regular Fee	0
Total	7



Stop 267

Type	Count
Free	0
Reduced Fee	0
Regular Fee	1
Total	1

Stop 268

Type	Count
Free	0
Reduced Fee	1
Regular Fee	2
Total	3



Stop 260

Type	Count
Free	9
Reduced Fee	0
Regular Fee	0
Total	9

Stop 262

Type	Count
Free	1
Reduced Fee	0
Regular Fee	0
Total	1



Stop 264

Type	Count
Free	20
Reduced Fee	1
Regular Fee	1
Total	22

Sequoia Middle School - Route 20

Stop 266

Type	Count
Free	19
Reduced Fee	2
Regular Fee	3
Total	24



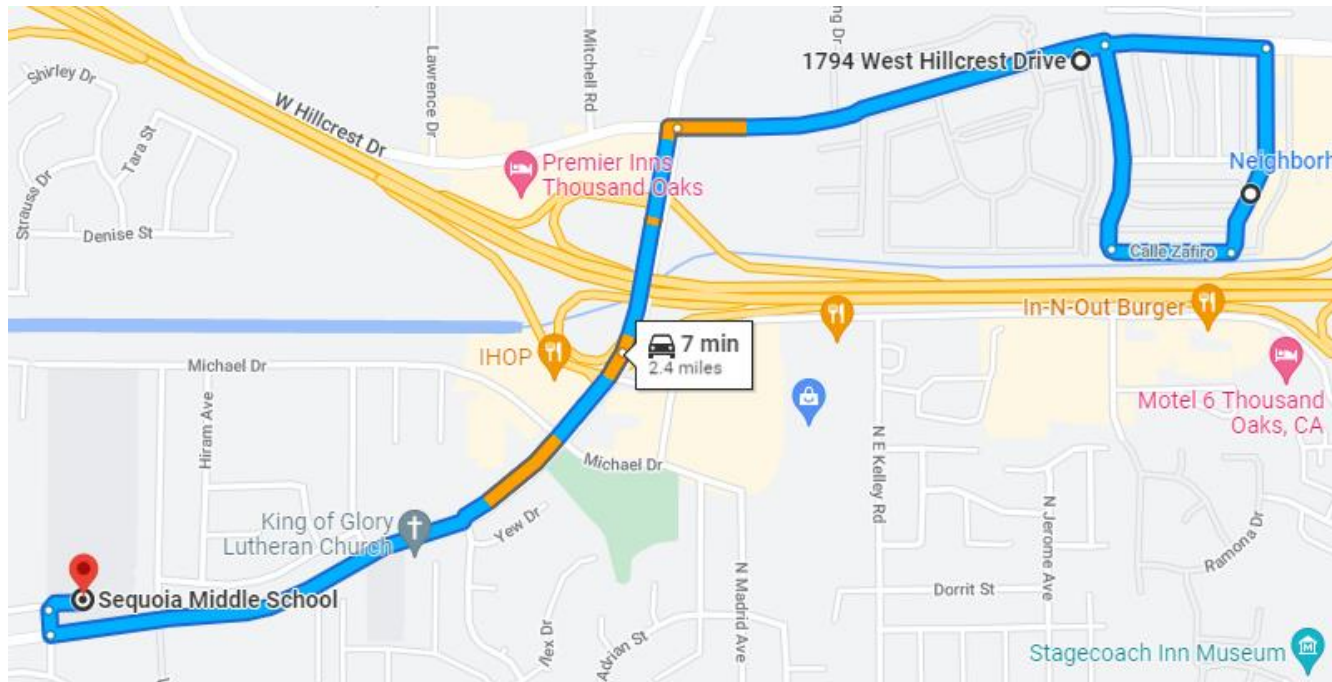
Stop 264

Type	Count
Free	20
Reduced Fee	3
Regular Fee	0
Total	23



Total

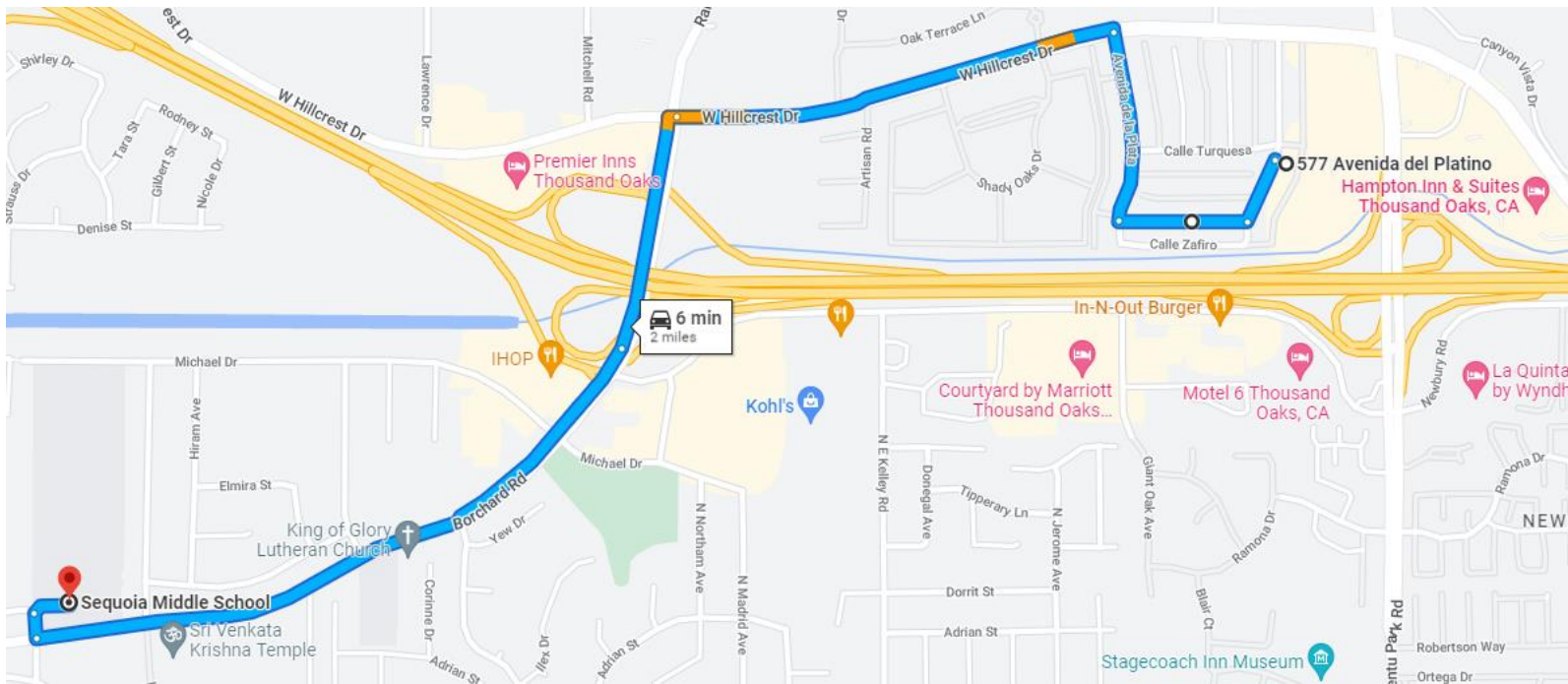
Type	Count
Free	39
Reduced Fee	5
Regular Fee	3
Total	47



Sequoia Middle School - Route 30

Total

Type	Count
Free	30
Reduced Fee	4
Regular Fee	1
Total	36



Newcomer Program - Route 20

Stop 301

Type	Count
Free	4
Reduced Fee	0
Regular Fee	0
Total	4



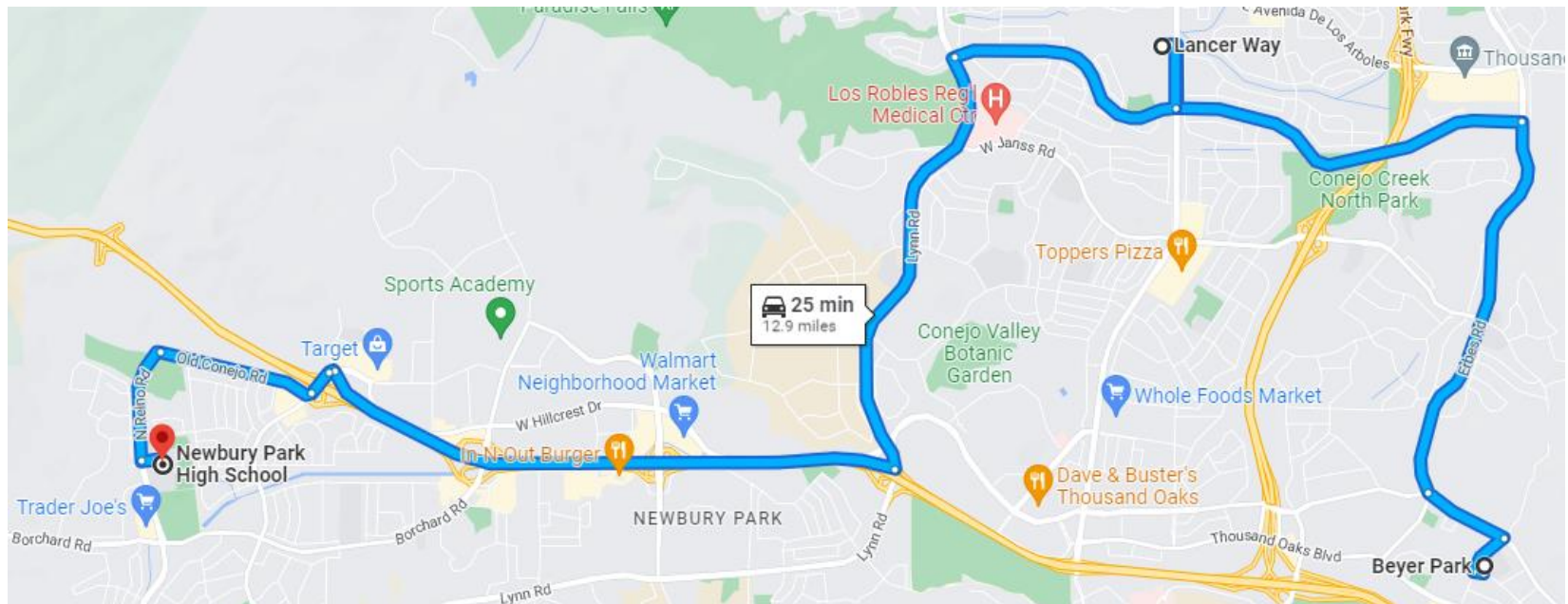
Stop 302

Type	Count
Free	10
Reduced Fee	0
Regular Fee	0
Total	10



Total

Type	Count
Free	14
Reduced Fee	0
Regular Fee	0
Total	14



Home-to-School GE Cost

	2023-24 Projected	2022-23
Payroll Expenses	\$117,894	\$107,176
Supplies/Office	\$2,420	\$2,200
Transportation Services	\$711,854	\$647,140
Gross Cost	\$832,168	\$756,516
Fees Collected	(\$33,000)	(\$30,000)
Net Cost	\$799,168	\$726,516
Number of Students	379	393
Approx. Cost per Student	\$2,109	\$1,849



Special Education Transportation

- Priority home-to-school transportation is provided for 180 days during the school year
 - Preschool to post-secondary students
- Extended School Year (ESY) transportation (20 additional days)
 - High school and middle school students
- Criteria for transportation eligibility
 - Based on individual student need
 - When a student is placed at a school other than their home school through an IEP, transportation is offered

Special Education

	2023-24 Projection	2022-23
Transportation Services	\$1,112,320	\$1,011,200
Field Trips	\$1,100	\$1,000
Other	\$5,500*	\$5,000*
Excess Costs	\$770,000	\$700,000
Total Costs	\$1,888,920	\$1,717,200

*Parent Reimbursement

	2023-24 Projected	2022-23
Pre-School	32	32
Elementary Students	80	65
Middle School Students	16	14
High School Students	18	18
Post-Secondary	26	28
Total	172	157

Proposed Home-to-School Transportation Fees

ROUNDTRIP

	2022-2023		2023-2024		2024-2025	
	Semester	Year	Semester	Year	Semester	Year
First Student	\$242	\$437	\$266	\$532	\$293	\$585
Each Addt'l Student	\$221	\$406	n/a	n/a	n/a	n/a
Reduced	\$100	\$200	n/a	n/a	n/a	n/a
Unduplicated Students	free/red	free/red	\$0	\$0	\$0	\$0

ONE WAY

	2022-2023		2023-2024		2024-2025	
	Semester	Year	Semester	Year	Semester	Year
First Student	\$126	\$232	\$139	\$277	\$153	\$305
Each Addt'l Student	\$116	\$211	n/a	n/a	n/a	n/a
Reduced	\$58	\$116	n/a	n/a	n/a	n/a
Unduplicated Students	free/red	free/red	\$0	\$0	\$0	\$0

Financials

Revenue Calculation	
Total 2021-22 Transportation Expenses	\$2,049,843
Estimated 60% Reimbursement	\$1,229,906
Less 2021-22 Transportation Add-on	\$789,917
Total Estimated Revenue	\$439,989

Expenditures	
2000-2999 Classified Salaries	\$58,944
3000-3999 Employee Benefits	\$32,947
4000-4999 Supplies	\$381
5000-5999 Contract Services	\$1,957,570
Total Expenditures	\$2,049,844

Alternative Transportation City of Thousand Oaks

- City of Thousand Oaks Funded Transportation System
 - Safe, economical, and environmentally responsible way to travel
 - Smoking not permitted
 - Headphones must be used
 - No open food or beverage containers
 - Other restrictions conducive to student transportation
- No cost to students grades 1-12 (and college)
 - Students under 6 must be accompanied by an adult
 - Committed free through at least June 2024
- Transportation document is provided in multiple languages
- ADA accessible
- Equipped with easy to operate bike racks
- Can connect to Ventura County Travel through the Thousand Oaks Transportation Center
- Service Hours
 - Monday - Friday 5:00 a.m. - 8:00 p.m.
 - Saturday 7:00 a.m. - 8:00 p.m.
- All bus schedules were adjusted in 2022 to support the high school bell schedules.

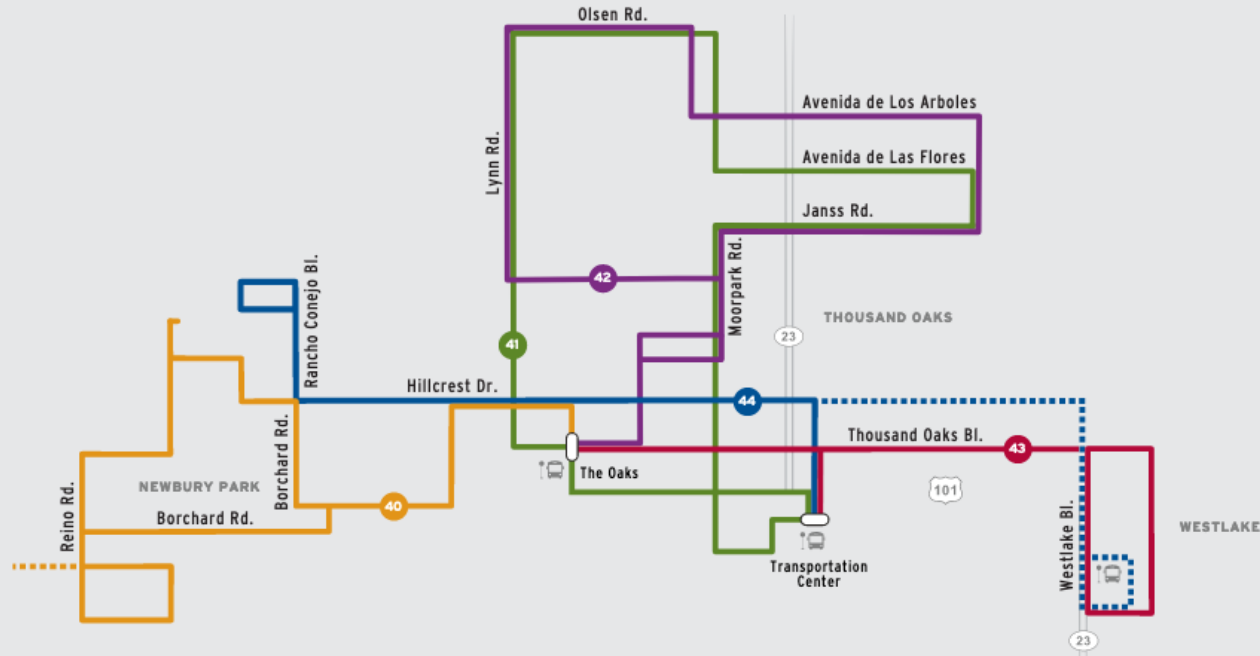


Thousand Oaks Transit Bus Routes

Effective August 3, 2020

Key Legend

- 40 Newbury Park
- 41 Midtown A
- 42 Midtown B
- 43 TOB Express
- 44 Crosstown
- Runs selected hours
- Transfer Locations



- Route 40 (orange) - NPHS, SEQ, SYC
- Route 41 (green) - TOHS, LCMS
- Route 42 (purple) - CVHS and TOHS, LCMS, RED
- Route 43 (red) - WHS
- Route 44 (blue) WHS and COL

Thousand Oaks Transportation (July – December 2022 Data)

Month	Youth Free	College Free	Youth 31-day	Youth Single Ride	Total
July	114	282	143	56	10,357
August	702	547	225	31	10,997
Sept	3,114	1,160	204	41	11,642
Oct	3,905	1,286	244	28	12,185
Nov	3,085	1,209	382	51	13,914
Dec	3,516	1,652	284	42	14,369

Alternative Transportation (Ventura County)

REAL TIME TRANSIT INFORMATION

The screenshot shows the GOVCbus website interface. At the top, there is a navigation bar with links for Home, Live Map, Arrival Times, Announcements, Mobile, Alerts, Text Only, Transit Operators & Trip Planner, and Android App. Below the navigation bar is a map of Thousand Oaks Transit routes. The map shows several routes: Route 40 Newbury Park (orange), Route 41 Midtown A (purple), Route 42 Midtown B (dark purple), and Route 43 TOB Express (light purple). A menu is open on the right side of the map, listing various transit operators including VCTC Intercity, Gold Coast Transit District, Camarillo Area Transit, Kanan Shuttle, Ojai Trolley, Moorpark, Simi Valley Transit, and Thousand Oaks Transit. Under Thousand Oaks Transit, the following routes are listed: Route 40 Newbury Park, Route 41 Midtown A, Route 42 Midtown B, and Route 43 TOB Express.

YOUTH RIDE FREE PROMOTIONAL PROGRAM

Frequently Asked Questions

When does the program start?

September 1st, 2022

Who is eligible for the Youth Ride Free Promotional Program?

Anyone age 18 or younger or enrolled high school students who are older.

When does the program start and how long does it last?

The Youth Ride Free Program is a promotional program that will last through the 2022-23 academic year.

Can I use any bus in Ventura County?

Yes, all following operators are participating:

- Camarillo Area Transit
- Gold Coast Transit District
- Kanan Shuttle
- Moorpark City Transit
- Ojai Trolley
- Simi Valley Transit
- Thousand Oaks Transit
- Valley Express
- VCTC Intercity Transit Service

How will the driver know to let me on the bus for free?

Drivers will let anyone who looks 18 or younger board the bus for free but high school aged students should be prepared to show ID.

Do I have to be going to/from school?

No, you do not. You can travel anywhere, for any reason on any bus operator in the county.

I'm traveling to a VCTC Zone 2 destination, do I have to pay an additional fare?

No, you do not.



Cbus App

GOVCbus app allows you to track buses where in the county. More information is able at GOVCbus.com.



RIP PLANNER



SCHEDULES

Trip planning is always available at www.transit.org. Click the "Trip Planner" icon on the home page.



Other CVUSD Transportation*

*Not Eligible for State Funding

Athletics and Co-Curricular

Bus transportation is provided for the Athletic, Band, Music, and Dance and other co-curriculars for CVUSD high schools for the Fall, Winter, and Spring sessions.

Total Cost

High School	2021-22
Newbury Park	\$127,240
Thousand Oaks	\$118,769
Westlake	\$137,061
Total	\$383,070

Net Cost

High School	2021-22
Newbury Park	\$110,608
Thousand Oaks	\$110,444
Westlake	\$102,813
Total	\$323,865

Contributions

High School	2021-22
Newbury Park	(\$16,632)
Thousand Oaks	(\$8,325)
Westlake	(\$34,248)
Total	(\$59,205)

Field Trip Transportation

- Bus transportation is provided for day trips
- Costs are typically offset by payments/donations collected from parents
- Examples:
 - We the People
 - Stand Proud
 - Outdoor School
 - Museum trips
 - Other curriculum related field trips
- Estimated annual cost of \$200k



Questions